

**RESOLUTION FOR ADOPTION**  
**by the**  
**BOARD OF EDUCATION**  
**of**  
**HARPER CREEK COMMUNITY SCHOOLS**

**RESOLVED**, that this resolution shall be the general appropriations of HARPER CREEK COMMUNITY SCHOOLS for the fiscal year 2024-2025. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by HARPER CREEK COMMUNITY SCHOOLS.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of HARPER CREEK COMMUNITY SCHOOLS for the fiscal year 2024-2025 is as follows:

	<u>GENERAL FUND</u>		
	<u>Original</u> <u>7/1/2024</u>	<u>Revision 1</u> <u>2/10/2024</u>	<u>Difference</u>
REVENUE			
Local Income	\$4,548,454	\$4,835,897	\$287,443
State Revenue	\$32,289,410	\$31,549,196	(\$740,214)
Federal Revenue	\$1,179,800	\$1,370,580	\$190,780
Incoming/Other Transactions	<u>\$3,506,714</u>	<u>\$3,997,400</u>	<u>\$490,686</u>
 Total Revenues	 \$41,524,378	 \$41,753,073	 \$228,695
 Fund Balance Available to appropriate	 <u>\$5,797,067</u>	 <u>\$6,240,396</u>	 <u>\$443,329</u>
 Total Available to Appropriate	 <u><u>\$47,321,445</u></u>	 <u><u>\$47,993,469</u></u>	 <u><u>\$672,024</u></u>

\*\*\* Revenue based on 18.0000 mill levy on Non-Homestead property to be used for general purposes.

**BE IT FURTHER RESOLVED**, that \$43,711,463 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction:

Basic Programs	\$20,836,700	\$20,771,719	(\$64,981)
Added Needs	\$5,406,385	\$5,688,236	\$281,851

Support Services:

Pupil	\$1,886,639	\$1,875,934	(\$10,705)
Instructional	\$1,366,504	\$1,430,359	\$63,855
General Administration	\$1,061,964	\$1,079,371	\$17,407
School Administration	\$2,050,871	\$2,033,205	(\$17,666)
Business Services	\$647,082	\$970,770	\$323,688
Operations & Maintenance	\$4,318,112	\$4,568,559	\$250,447
Transportation	\$1,936,676	\$1,914,401	(\$22,275)

Central Services	\$1,945,910	\$1,936,441	(\$9,469)
Athletics	\$886,695	\$904,788	\$18,093
Community Services	\$438,410	\$477,080	\$38,670
Outgoing Transfers	<u>\$60,600</u>	<u>\$60,600</u>	<u>\$0</u>
Total Appropriated	<u>\$42,842,548</u>	<u>\$43,711,463</u>	<u>\$868,915</u>

**BE IT FURTHER RESOLVED**, that the Superintendent is hereby charged with the general supervision of the execution of the budget adopted by the Board and shall hold the department heads and administrators responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation is effective for the 2024-2025 fiscal year.

MOTION MADE BY MEMBER \_\_\_\_\_

MOTION SECONDED BY MEMBER \_\_\_\_\_

AYES:

NAYS:

MOTION DECLARED ADOPTED