

# HARPER CREEK COMMUNITY SCHOOLS

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## BOARD OF EDUCATION MINUTES

Monday, June 10, 2024

5:00 PM - Budget Committee Meeting

Harper Creek Administration Building

7454 B Drive North, Battle Creek, MI 49014

- I. Call to Order: The meeting was called to order at 4:57 PM. Present: Mrs. Wallace, Dr. Borders, Mr. Halverson, Ms. Obremyer, and Mr. Ridgeway
- II. Comments from the Audience Related to Agenda Items: None
- III. Discussion
  - A. Monthly Financial Reports
    1. Local revenue is up
    2. Cash Balance Report
      - a. No transfers except future needs
    3. Check Reconciliation Report
  - B. 2023/2024 Budget Update
    1. Will be positive
    2. Fund balance at 14%
  - C. 2024/2025 Budget Projections and Discussion
    1. 2,753 FTE
    2. \$9,849 +241
    3. Same % on retirement
    4. \$2 million PILT – 40% General Fund
    5. 3 elementary teachers back to general fund
    6. \$5.7 million to \$4.6 million
  - D. Food Service RFP
    1. \$1.67 million operational expenses
  - E. Salary Schedule
- IV. Adjournment: 5:20 PM

This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. There is a time for public participation during the meeting as indicated on the agenda.