

HARPER CREEK COMMUNITY SCHOOLS

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BOARD OF EDUCATION AGENDA

Thursday, August 8, 2024

9:00 AM - Budget Committee Meeting

Harper Creek Administration Building

7454 B Drive North, Battle Creek, MI 49014

- I. Call to Order: The meeting was called to order at 9:00 AM. Present: Mrs. Wallace, Mr. Bess, Mr. Halverson, Mr. Ridgeway, Mrs. Obermyer.
- II. Discussion
 - A. Monthly Financial Reports
 1. Board Budget Breakdown
 - a. More revenue – At the June meeting revenue was \$200,000 now it is at \$442,628.
 - b. Audit is in September
 2. 2023-2024 School Year Information
 - a. Childcare costs are up \$27,000 for 2023/2024.
 - b. Interest earned in 2023/2024 is \$151,000.
 - c. Athletics down in revenue in 2023/2024.
 3. Cash Balance Report
 - a. Future needs are down due to projects.
 4. Check Reconciliation Report was given.
- III. Comments from the Audience – No comments
- IV. Adjournment: The meeting was adjourned at 9:32 AM.

This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. There is a time for public participation during the meeting as indicated on the agenda.