

RESOLUTION FOR ADOPTION
by the
BOARD OF EDUCATION
of
HARPER CREEK COMMUNITY SCHOOLS

RESOLVED, that this resolution shall be the general appropriations of HARPER CREEK COMMUNITY SCHOOLS for the fiscal year 2023-2024. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by HARPER CREEK COMMUNITY SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of HARPER CREEK COMMUNITY SCHOOLS for the fiscal year 2023-2024 is as follows:

FOOD SERVICE FUND

REVENUE

Local	\$200,000	\$175,633
State	\$20,000	\$342,931
Federal	\$1,800,000	\$1,082,494
Incoming Transfers/Other	<u>\$1,000</u>	<u>\$13,800</u>
Total Revenues	\$2,021,000	\$1,614,858
Fund Balance Available to Appropriate	<u>\$852,772</u>	<u>\$1,246,270</u>
Total Available to Appropriate	<u><u>\$2,873,772</u></u>	<u><u>\$2,861,128</u></u>

BE IF FURTHER RESOLVED, that \$2,640,702 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Salaries and Benefits	\$75,000	\$80,000
Purchase Services	\$980,000	\$980,000
Supplies & Materials	\$1,078,210	\$1,145,702
Other	\$300,000	\$435,000
Total Appropriated	<u><u>\$2,433,210</u></u>	<u><u>\$2,640,702</u></u>

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with the general supervision of the execution of the budget adopted by the Board and shall hold the department heads and administrators responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation is effective for the 2023-2024 fiscal year.

MOTION MADE BY MEMBER _____

MOTION SECONDED BY MEMBER _____

AYES:

NAYS:

MOTION DECLARED ADOPTED