

RESOLUTION FOR ADOPTION
by the
BOARD OF EDUCATION
of
HARPER CREEK COMMUNITY SCHOOLS

RESOLVED, that this resolution shall be the general appropriations of HARPER CREEK COMMUNITY SCHOOLS for the fiscal year 2023-2024. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by HARPER CREEK COMMUNITY SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of HARPER CREEK COMMUNITY SCHOOLS for the fiscal year 2023-2024 is as follows:

	<u>GENERAL FUND</u>	
	<u>Original</u> <u>7/1/2023</u>	<u>Revision 1</u> <u>2/12/2024</u>
REVENUE		
Local Income	\$4,272,883	\$4,522,155
State Revenue	\$29,365,241	\$31,564,149
Federal Revenue	\$1,720,549	\$1,901,511
Incoming/Other Transactions	<u>\$3,249,000</u>	<u>\$3,225,287</u>
 Total Revenues	 \$38,607,673	 \$41,213,102
 Fund Balance Available to appropriate	 <u>\$4,733,730</u>	 <u>\$5,610,183</u>
 Total Available to Appropriate	 <u>\$43,341,403</u>	 <u>\$46,823,285</u>

*** Revenue based on 18.0000 mill levy on Non-Homestead property to be used for general purposes.

BE IT FURTHER RESOLVED, that \$41,141,532 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		
Instruction:		
Basic Programs	\$19,467,717	\$19,955,346
Added Needs	\$4,933,708	\$4,730,620
 Support Services:		
Pupil	\$1,894,416	\$2,015,947
Instructional	\$825,155	\$1,434,742
General Administration	\$129,000	\$135,200
School Administration	\$2,776,164	\$2,905,850
Business Services	\$615,280	\$641,949
Operations & Maintenance	\$3,750,536	\$4,075,224
Transportation	\$1,702,766	\$1,789,622
Central Services	\$1,441,475	\$2,188,534

Athletics	\$774,513	\$848,145
Community Services	\$341,515	\$377,453
Outgoing Transfers	<u>\$567,200</u>	<u>\$42,900</u>

Total Appropriated	<u>\$39,219,445</u>	<u>\$41,141,532</u>
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BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with the general supervision of the execution of the budget adopted by the Board and shall hold the department heads and administrators responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation is effective for the 2023-2024 fiscal year.

MOTION MADE BY MEMBER _____

MOTION SECONDED BY MEMBER _____

AYES:

NAYS:

MOTION DECLARED ADOPTED